

Concept Form

(For PPP Concepts Initiated by Government Agencies)

Unique PPP code to be assigned by the Implementing Agency through PPPPA e-system _____

General Information

1. Name of the Project
2. Name of the Implementing Agency
3. Administrative Department
4. Sector (Please mention the name of the relevant sector, does the project pertain to a priority sector or a neglected sector as notified by the Government)
5. Project category (*Please mention the category of the project in accordance with the classification provided in the Rules.*)
6. Competent forum to clear the concept. (*Please specify the forum competent to clear the concept in accordance with the Rules.*)

Project Information

7. Briefly describe the scope of the project
8. Why is the Project needed?
(*Explain the specific needs and challenges the project will address*)
9. What are project objectives and how are they aligned with the government priorities and sectoral goals?
10. What are the expected Social & Economic benefits of the project?

Proposed PPP Model

11. What is the proposed PPP Model?
12. What other options has the Implementing Agency contemplated to address the specific needs, which the project is proposed to address. Briefly describe, why is the proposed model better suited as against these options?

13. What will be the role of Implementing Agency, briefly describe?
14. What will be the role of Private Partner, briefly describe?
15. Tentative Implementation Schedule: <ul style="list-style-type: none"> a) Estimated Time for Development of Project Proposal including the time of hiring of Transaction Advisor, where required b) Estimated Time of Project Execution, till the start of operations (Including design, invitation of bids, construction and installation) c) Estimated Contract Period <i>(Indicate the estimated contract period including the time required for project implementation)</i>
16. Estimated Project Cost:
17. Proposed break-down of Project Cost into partner's equity, loan and Project Support
18. Source of Funding
19. Project Location (Mention name of the District, Tehsil, and Area where the proposed project will be executed; include the location map with geographic coordinates).
20. What is the status of Land, including Right of Way, required for the implementation of the project? <ul style="list-style-type: none"> a) Where Land is available with the Implementing Agency for the implementation of the project, please attach a map of the land and evidence of land availability and ownership; what is the cost of land in the light of instructions issued by the Board of Revenue (BoR). b) What will be the proposed legal arrangement for the availability of land for the Implementation of Project; c) Where acquisition of land is being proposed, please indicate the initial requirement of the land to be acquired, broad geographical area and tentative cost.
21. Whether the Project is green field or brown field. <i>(Clearly state whether the project is a green field (new development) or a brown field (re-development/upgrade of existing infrastructure) project</i>
22. What concessions are being proposed for the Private Partner?

23. Whether the Project requires funding out of Viability Gap Fund (VGF) for its implementation? If so, please indicate the estimated amount of VGF that will be required for the Project lifecycle.

24. What other types of Project Support will be required for the project implementation?

25. Estimated Revenues from the project, over the contract period, including their types and sources.

Project Risks

26. What are potential Risks, which may occur during the project life cycle?

27. What risks are being proposed to be borne by the Government or the Implementing Agency?

28. What risks are being proposed to be borne by the Private Partner?

29. What are the possible Environmental Risks associated with the project?

Capacity to develop Project Proposal

30. Does the Implementing Agency have an in-house capacity for the development of Project Proposal; or it plans to utilize the services of another Department for the development of Project Proposal; or it will hire a Transaction Advisor for the purpose? Please attach the detailed Terms of Reference of the Transaction Advisor together with the estimated cost and payment milestones

31. Whether funding out of Project Development Facility (PDF) is required for the Project, if so, please indicate the amount in PKR.

32. Any additional information, if required.

Note:

The project features including the cost estimates present the initial idea of the Implementing Agency for the project implementation and may be revised or modified at the time of development and approval of Project Proposal.

Certificate

(to be submitted with the PPP Concept)

It is certified that the PPP Concept has been prepared in line with the requirements of the Punjab PPP Act 2025 and the Rules. The proposed PPP Concept fulfils the requirement of the Act and the Rules and is suitable for clearance for development of Project Proposal.

Details of the officer who has prepared the PPP Concept

Name: Designation:	Signature:
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Details of the officers who have checked the PPP Concept

Name: Designation:	Signature:
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Name and signatures of the Head of Implementing Agency

Name: Designation:	Signature:
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Name and Signatures of the Administrative Secretary (in case of PPP Concept submitted to the PPP Steering Committee)

Name: Administrative Department:	Signature:
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Name and contact details of the focal person, for further information

Name: Designation:	Contact: Phone number: Email: Office address:
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Date of Submission: _____